



Spackenkill Union Free  
School District

**2022-2023 BUDGET  
REQUEST FOR SCHOOL  
BUS FLEET  
REPLACEMENT**

**February 8, 2022**

# Current Vehicle Inventory

Current Transportation fleet consists of the following vehicles for transporting students:

- ▶ 3 Caravans - 1 to be replaced by 2021-22 (if available)
- ▶ 2 - 22 passenger vehicles (1 to be replaced in 2022-23)
- ▶ 1 - 19 Passenger vehicle
- ▶ 8 - 30 Passenger vehicles
- ▶ 1 - 34 Passenger vehicles (1 to be replaced in 2022-23)
- ▶ 2 Wheelchair Vans
- ▶ Total - 17 District owned vehicles

# Number of Students Transported

- ▶ 1,529 Public school students including special needs students
- ▶ Private/Parochial - 47
- ▶ Total - 1,576

# Current Fleet Status

- ▶ Fleet age from 2008-2021
- ▶ Average age of fleet - 13 years
- ▶ Range of miles per vehicle 398 -138,045

# Recent Vehicle Purchases

- ▶ 2021 Bus 59 - 1 wheelchair 24 passenger bus \$68,635.93
- ▶ 2021 should have been 1 caravan but none currently available to replace van #40 with 138,045 miles

# Remove from Service

- ▶ Bus # 44 - 2010 22 passenger bus 94,135 miles

*Due to age of vehicle it could be cost prohibitive to expend funds to pass DOT inspection*

- ▶ Bus # 46 - 2014 34 passenger bus 56,566 miles

*Due to age of vehicle it could be cost prohibitive to expend funds to pass DOT inspection*

# Capital Reserve - Vehicles

- ▶ Funding from Capital Reserve established in 2021 by voter approved proposition.
- ▶ Current balance is approximately 600,000.
- ▶ Voter approval is required to spend funds from the reserve.
- ▶ A separate proposition would be required during the May vote.

# Capital Reserve -Expenditures

▶ 2021-2022	\$ 68,636*
▶ 2020-2021	\$ 110,274*
▶ 2019-2020	\$ 112,189
▶ 2018-2019	\$ 104,901
▶ 2017-2018	\$ 106,989
▶ 2016-2017	\$ 75,100*
▶ 2015-2016	\$ 47,665
▶ 2014-2015	\$ 106,494

\* From General Fund appropriations



# Cost Analysis

- ▶ Replace bus 44 with one 24 passenger bus  
Cost not to exceed \$ 59,899.93
- ▶ Replace bus 46 with a 30 passenger bus  
Cost not to exceed \$ 59,972.46
- ▶ Purchase vehicles NYS Contract
- ▶ Quotes are from state contract

# Estimated Cost Analysis

- ▶ Approximate Gross Cost \$119,873
- ▶ Estimated State Aid paid over a 5 year period \$ 87,147
- ▶ Net Cost \$ 32,726

*\* Aid based on 2021-22 State Aid proposal*